**江开在线课程建设经费预算表**

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| **编号** | **支出项目** | **用途说明** | **预算金额（万元）** |
| 1 | 主讲教师酬金 |  |  |
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| 2 | 拍摄制作费用 |  |  |
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| 3 | 文献/信息费 |  |  |
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| 4 | 会务费 |  |  |
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| 5 | 专家论证费 |  |  |
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| 6 | 材料费 |  |  |
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| 7 | 差旅费 |  |  |
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| 8 | 课程团队劳务费 |  |  |
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| 9 | 加班工作餐费 |  |  |
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| 10 | 小型设备购置费 |  |  |
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| 11 | 项目管理费 |  |  |
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| 12 | 其他费用（具体说明） |  |  |
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| 经费预算合计 | | | ¥：万元 |